



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators





Neath Port Talbot Council

Appendix 1 - Leisure and Culture – Key Performance Indicators - Quarter 2 (1st April - 30th September) - 2021/22



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How will we know we are making a difference (01/04/2021 to 30/09/2021)?

PI Title	Actual 19/20	Actual 20/21	Actual 21/22	Target 21/22	Perf. RAG
Organisation					
CP/072 - Number of visits to our theatres	133276.00		31232.00		 NA
There has been a fall in visitor numbers to theatres compared to quarter 2 2019/20 figure due to COVID-19. No data available for quarter 2 2020/21 and no target set in the 2021/23 Corporate Plan due to COVID-19.					
CP/073 - PAM/040 - Percentage of quality Indicators achieved by the Library Service					 NA
Data reported in quarter 3 2021/22 - No target set in the 2021/23 Corporate Plan due to COVID-19.					
CP/074 - PAM/017 - Number of visits to leisure centres per 1,000 population	3831.73		1253.13		 NA
There has been a fall in visitor numbers to leisure centres per 1,000 population compared to quarter 2 2019/20 figure due to COVID-19. The figure is increasing steadily and has doubled from quarter 1 2021/22. No data available for quarter 2 2020/21 and no target set in the 2021/23 Corporate Plan due to COVID-19.					
ELLL - LCL001 - The number of visits to public libraries during the year, per 1,000 population (measured cumulatively over the financial year - quarterly)	2625.03		884.16	2600.00	 Red
Visitors to the library have continued to increase each month since April, boosted in August by a successful Summer Reading Challenge campaign. Even though events and activities at libraries have resumed Covid guidelines mean that numbers at these events are restricted. Therefore the Library Service remains unable to operate its full programme which has impacted adversely on visitor numbers.					